

CATAWBA COUNTY, NORTH CAROLINA
Schedule of General Governmental Revenues by Source⁽¹⁾
For the Fiscal Years Ended June 30, 1996 to 2005

Fiscal Year Ended June 30	Ad Valorem Taxes	Other Taxes	Unrestricted Inter- Governmental Revenues	Restricted Inter- Governmental Revenues	Licenses and Permits	Sales and Services	Investment Earnings	Miscellaneous	Total
EXPRESSED IN NOMINAL DOLLARS									
1996	\$ 37,605,937	\$18,949,860	\$ 2,692,231	\$ 22,998,328	\$ 1,035,524	\$ 9,854,724	\$ 2,957,563	\$ 1,607,372	\$ 97,701,539
1997	39,243,950	18,496,322	4,477,652 ⁽²⁾	25,014,450	1,320,465	11,637,616	3,130,845	1,997,576	105,318,876
1998	43,563,118	20,206,753	4,468,639	27,065,539	1,531,438	12,189,055	3,903,740	3,635,247	116,563,529
1999	44,738,308	21,392,472	4,473,707	27,585,577	1,740,558	12,398,709	3,628,919	1,989,857	117,948,107
2000	53,313,472	23,136,615	4,455,262	33,650,901	2,063,027	12,042,526	4,221,567	2,301,963	135,185,333
2001	55,112,257	23,470,898	4,466,558	39,413,713	2,104,748	13,122,659	5,239,407	2,612,690	145,542,930
2002	57,268,329	23,023,315	4,021,740	36,382,864	2,211,753	15,121,137	2,720,791	2,544,061	143,293,990
2003	59,388,468	25,207,828	1,379,229	32,683,132	2,383,424	16,664,263	2,107,354	2,997,207	142,810,905
2004	63,153,315	28,444,404	1,336,917	36,297,819	2,959,092	17,742,167	642,651	4,614,575	155,190,940
2005	64,037,632	30,151,572	1,095,733	42,141,280	3,457,883	17,420,439	2,773,588	3,803,472	164,881,599
EXPRESSED IN CONSTANT DOLLARS									
1996	\$ 23,992,588	\$12,090,011	\$ 1,717,644	\$ 14,672,933	\$ 660,664	\$ 6,287,314	\$ 1,886,925	\$ 1,025,503	\$ 62,333,582
1997	24,488,225	11,541,705	2,794,055 ⁽²⁾	15,609,017	823,970	7,261,872	1,953,647	1,246,488	65,718,979
1998	26,747,754	12,406,946	2,743,744	16,618,241	940,303	7,484,080	2,396,897	2,232,042	71,570,007
1999	26,932,461	12,878,268	2,693,172	16,606,517	1,047,816	7,464,023	2,184,609	1,197,894	71,004,760
2000	30,921,814	13,419,237	2,584,052	19,517,522	1,196,556	6,984,665	2,448,509	1,335,138	78,407,493
2001	30,962,066	13,185,950	2,509,312	22,142,624	1,182,447	7,372,310	2,943,499	1,467,809	81,766,018
2002	31,835,464	12,798,661	2,235,685	20,225,234	1,229,513	8,405,840	1,512,488	1,414,244	79,657,129
2003	32,331,082	13,723,142	750,852	17,792,697	1,297,536	9,072,025	1,147,244	1,631,679	77,746,257
2004	33,294,428	14,995,890	704,823	19,136,210	1,560,033	9,353,670	338,806	2,432,804	81,816,664
2005	32,928,150	15,503,938	563,426	21,669,046	1,778,043	8,957,590	1,426,179	1,955,745	84,782,118

NOTE

⁽¹⁾ Includes General, Special Revenue, and Capital Projects Funds.

⁽²⁾ This increase was brought about by the fact that Intangibles Taxes are not truly a tax any longer, but a State appropriation. Therefore, they are reported in the unrestricted intergovernmental revenues now, rather than the other taxes.

Nominal dollars reflect actual dollars of the period of the transaction. Constant dollars reflect dollars having a constant general purchasing power as shown by the Consumer Price Index for All Urban Consumers (CPI-U) (Calendar years 1982-1984 = 100).